

**MISSOURI DEPARTMENT OF TRANSPORTATION &  
MISSOURI STATE HIGHWAY PATROL  
MEDICAL AND LIFE INSURANCE PLAN  
BOARD OF TRUSTEES' MEETING**

**Meeting Location:  
Jefferson City, Missouri  
8:00 a.m., Wednesday, November 27, 2002  
District 5 – Parrish Conference Room  
1511 Missouri Boulevard**

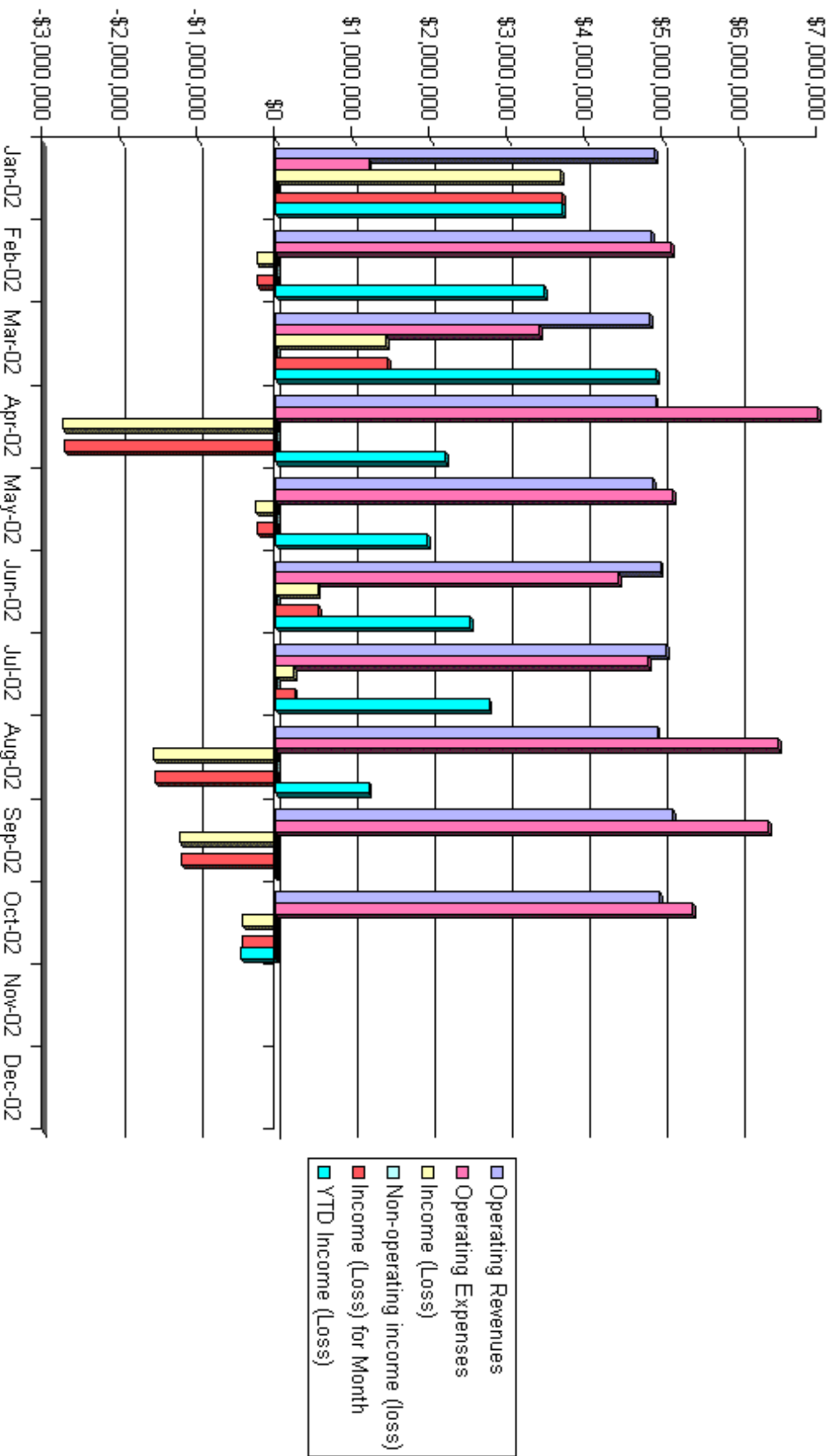
**CONSENT AGENDA:**

1. Approve Minutes of October 30 Board Meeting
2. Financial Statement (November 2002)
3. 2002 Year-to-Date Medical and Life Insurance Plan – Profit/Loss Report
4. Medical Plan Fund Account Balance
5. 52-Week Report
6. Claims and Contributions Report (October)
7. Westport Monthly Reports (October)
8. Eckerd Monthly Prescription Reports (October)
9. HealthLink Quarterly Reports (3Q02)

**OPEN SESSION:**

10. Consideration of Consent Agenda Items
11. Aetna Jeff
12. Asthma Medication Therapy Program Jeff
13. Dependent Eligibility Jeff
14. EHS Audit Findings and Recommendations Jeff
15. IPC Prescription Reports (3Q02) Jeff
16. United Health Care Recommendation for OTC Medication Jeff
17. Contracts Jeff
  - HealthLink – Open Access
  - Watson Wyatt
18. HealthLink/Wesport Performance Standards Jeff
19. Precertification Penalty Jeff
20. Items Removed from the Consent Agenda
21. Other Business

## 2002 Medical and Life Insurance Plan - Profit/Loss



## \*\*\*\* HISTORY OF WEEKLY STATUS REPORTS OF MEDICAL PLAN \*\*\*\*

Week Ending	Beginning Inventory	Claims Received	Claims Processed	Claims Pended	Ending Inventory	-----Benefits-----		Inquiries Received
						Paid	Per Claim	
12/04/01	8,808	5,834	4,808		9,834	\$664,089.98	138.12	735
12/11/01	9,834	4,338	3,438		10,734	\$730,058.25	212.35	939
12/18/01	10,734	5,774	6,383		10,125	\$713,577.27	111.79	891
12/25/01	10,125	5,564	4,217		11,472	\$556,137.39	131.88	851
01/01/02	11,472	2,719	6,152		8,039	\$439,022.58	71.36	525
01/08/02	8,039	3,192	1,035		10,196	\$516,530.13	499.06	824
01/15/02	10,196	5,618	0		15,814	\$0.00	0.00	1260
01/22/02	15,814	5,909	0		21,723	\$0.00	0.00	1040
01/29/02	21,723	5,776	0		27,499	\$0.00	0.00	968
02/05/02	27,499	4,318	8,072		23,745	\$1,315,221.43	162.94	1197
02/12/02	23,745	4,777	3,545		24,977	\$531,548.16	149.94	1193
02/19/02	24,977	4,771	3,379		26,369	\$548,110.57	162.21	1041
02/26/02	26,369	4,324	3,040		27,653	\$514,619.07	169.28	1020
03/05/02	27,653	5,145	4,557		28,241	\$886,137.70	194.46	1009
03/12/02	28,241	4,187	1,189		31,239	\$186,925.89	125.51	1037
03/19/02	31,239	6,580	4,563		33,256	\$586,370.48	128.51	952
03/26/02	33,256	5,653	3,723		35,186	\$479,585.64	128.82	916
04/02/02	35,186	5,349	5,072		35,463	\$616,165.27	121.48	895
04/09/02	35,463	5,357	3,945		36,875	\$491,043.59	124.47	1057
04/16/02	36,875	5,273	6,611		35,537	\$810,251.76	122.56	952
04/23/02	35,537	5,040	8,295		32,282	\$1,023,427.42	123.38	1027
04/30/02	32,282	5,481	24,439		13,324	\$1,407,285.68	57.58	1058
05/07/02	13,324	5,655	13,164		5,815	\$2,807,159.55	213.25	1244
05/14/02	5,815	4,715	6,938		3,592	\$1,355,479.96	195.37	1698
05/21/02	3,592	4,719	7,260		1,051	\$562,014.42	77.41	1362
05/28/02	1,051	4,362	4,308		1,105	\$781,965.34	181.51	887
06/04/02	1,105	5,904	3,434		3,575	\$479,837.52	139.73	600
06/11/02	3,575	6,345	6,483		3,437	\$1,007,511.34	155.41	1288
06/18/02	3,437	6,015	5,522		3,930	\$886,666.25	160.57	991
06/25/02	3,930	5,747	3,168		6,509	\$384,251.66	121.29	915
07/02/02	6,509	4,230	4,471	117	6,151	\$636,912.15	142.45	870
07/09/02	6,151	2,524	3,812	94	4,769	\$402,638.39	105.62	520
07/16/02	4,769	4,733	4,469	137	4,896	\$771,847.95	172.71	901
07/23/02	4,896	4,433	3,788		5,541	\$637,827.73	168.38	991
07/30/02	5,541	4,940	3,754	97	6,630	\$860,070.77	229.11	817
08/06/02	6,630	5,697	3,933		8,394	\$858,272.22	218.22	826
08/13/02	8,394	7,439	4,226		11,607	\$681,470.73	161.26	897
08/20/02	11,607	5,522	6,513		10,616	\$1,113,489.64	170.96	793
08/27/02	10,616	6,221	6,944		9,893	\$838,138.55	120.70	878
09/03/02	9,893	26,236	19,366		16,763	\$1,783,179.22	92.08	951
09/10/02	16,763	6,256	11,665	154	11,508	\$1,771,495.45	151.86	739
09/17/02	11,508	5,393	8,026		8,875	\$857,457.41	106.83	1101
09/24/02	8,875	5,667	6,480	256	7,806	\$904,571.81	139.59	820
10/01/02	7,806	6,068	3,935	232	10,171	\$1,130,055.76	287.18	755
10/08/02	10,171	6,572	6,022	213	10,934	\$793,039.67	131.69	755
10/15/02	10,934	5,526	6,915	223	9,768	\$970,751.81	140.38	758
10/22/02	9,768	5,292	5,856	251	9,455	\$1,356,257.58	231.60	673
10/29/02	9,455	6,107	6,066	295	9,791	\$662,840.99	109.27	676
11/05/02	9,791	5,796	6,382	298	9,503	\$863,242.42	135.26	660
11/12/02	9,503	6,171	4,923	278	11,029	\$767,547.93	155.91	666
11/19/02	11,029	6,457	6,781	268	10,973	\$655,107.04	96.61	752
52-WEEK TOTALS		292,021	291,367			\$40,597,209.52	143.23	47,171