

**MISSOURI DEPARTMENT OF TRANSPORTATION &
MISSOURI STATE HIGHWAY PATROL
MEDICAL AND LIFE INSURANCE PLAN
BOARD OF TRUSTEES' MEETING**

**Meeting Location:
Jefferson City, Missouri
8:00 a.m., Wednesday, October 30, 2002
District 5 – Parrish Conference Room
1511 Missouri Boulevard**

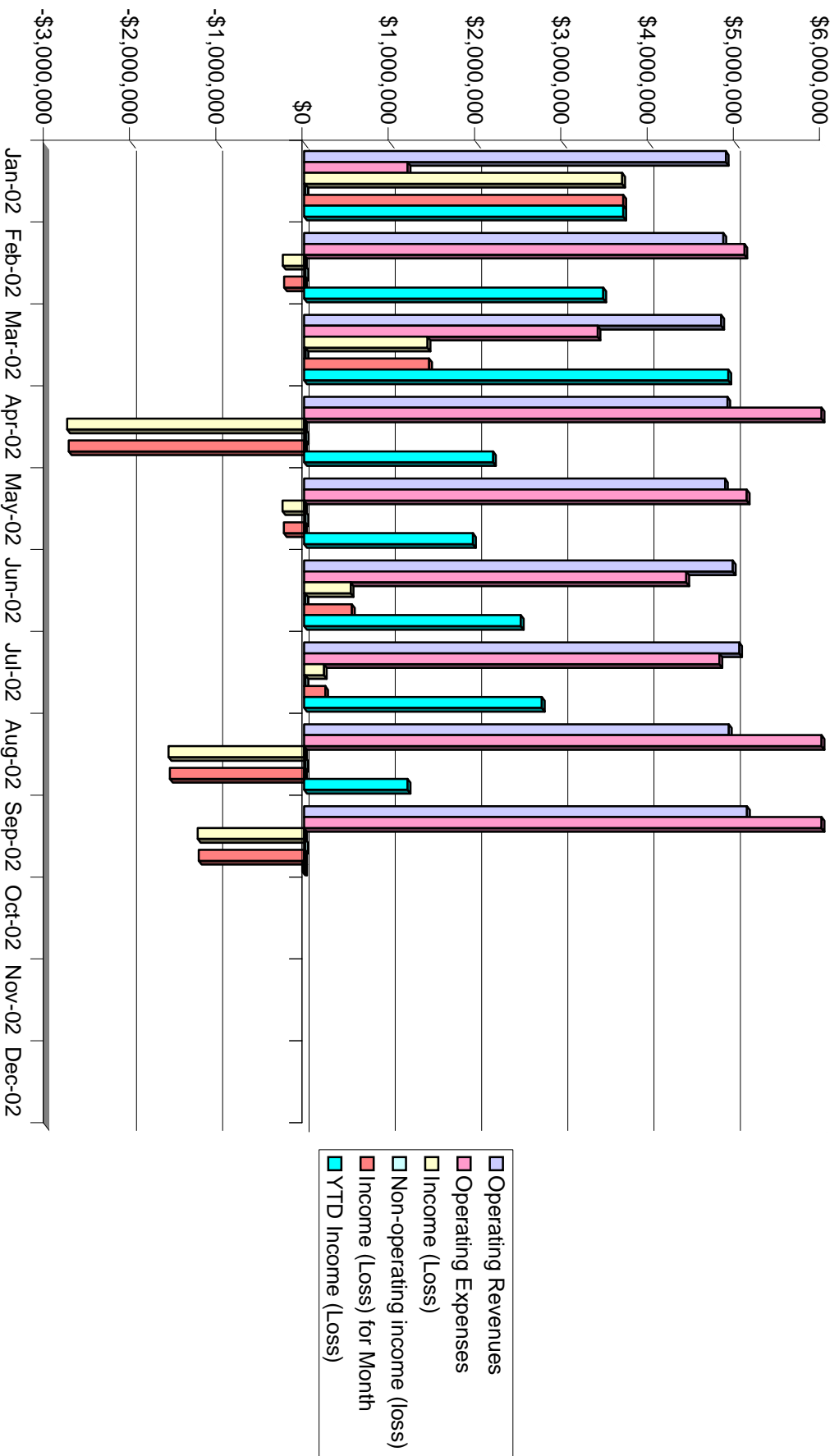
CONSENT AGENDA:

1. Approve Minutes of September 25 Board Meeting
2. Financial Statement (October 2002)
3. 2002 Year-to-Date Medical and Life Insurance Plan – Profit/Loss Report
 - Revised September Report
4. Medical Plan Fund Account Balance
5. 52-Week Report
6. Claims and Contributions Report (September)
7. Westport Monthly Reports (September)
8. Eckerd Monthly Prescription Reports (September)
9. Eckerd Quarterly Prescription Reports (3Q02)

OPEN SESSION:

10. Consideration of Consent Agenda Items
11. HealthLink Jeff
 - Turn Around Time Reports
12. Medicare Part A & B Issue Jeff
13. Transplant Renewal Jeff
14. Contracts Jeff
 - HealthLink – Open Access
 - Watson Wyatt
15. Reschedule November 27 Meeting to December 4 Jeff
16. HealthLink/Wesport Performance Standards Jeff
17. Items Removed from the Consent Agenda
18. Other Business

2002 Medical and Life Insurance Plan - Profit/Loss



**** HISTORY OF WEEKLY STATUS REPORTS OF MEDICAL PLAN ****

Week Ending	Beginning Inventory	Claims Received	Claims Processed	Claims Pended	Ending Inventory	-----Benefits----- Paid	Per Claim	Inquiries Received
10/30/01	7,533	5,831	5,997		7,367	\$651,824.59	108.69	673
11/06/01	7,367	4,342	5,070		6,639	\$568,654.40	112.16	625
11/13/01	6,639	5,593	3,916		8,316	\$498,242.69	127.23	615
11/20/01	8,316	4,945	4,544		8,717	\$663,964.82	146.12	585
11/27/01	8,717	2,613	2,522		8,808	\$190,645.10	75.59	432
12/04/01	8,808	5,834	4,808		9,834	\$664,089.98	138.12	735
12/11/01	9,834	4,338	3,438		10,734	\$730,058.25	212.35	939
12/18/01	10,734	5,774	6,383		10,125	\$713,577.27	111.79	891
12/25/01	10,125	5,564	4,217		11,472	\$556,137.39	131.88	851
01/01/02	11,472	2,719	6,152		8,039	\$439,022.58	71.36	525
01/08/02	8,039	3,192	1,035		10,196	\$516,530.13	499.06	824
01/15/02	10,196	5,618	0		15,814	\$0.00		1260
01/22/02	15,814	5,909	0		21,723	\$0.00		1040
01/29/02	21,723	5,776	0		27,499	\$0.00		968
02/05/02	27,499	4,318	8,072		23,745	\$1,315,221.43	162.94	1197
02/12/02	23,745	4,777	3,545		24,977	\$531,548.16	149.94	1193
02/19/02	24,977	4,771	3,379		26,369	\$548,110.57	162.21	1041
02/26/02	26,369	4,324	3,040		27,653	\$514,619.07	169.28	1020
03/05/02	27,653	5,145	4,557		28,241	\$886,137.70	194.46	1009
03/12/02	28,241	4,487	1,489		31,239	\$186,925.89	125.54	1037
03/19/02	31,239	6,580	4,563		33,256	\$586,370.48	128.51	952
03/26/02	33,256	5,653	3,723		35,186	\$479,585.64	128.82	916
04/02/02	35,186	5,349	5,072		35,463	\$616,165.27	121.48	895
04/09/02	35,463	5,357	3,945		36,875	\$491,043.59	124.47	1057
04/16/02	36,875	5,273	6,611		35,537	\$810,251.76	122.56	952
04/23/02	35,537	5,040	8,295		32,282	\$1,023,427.42	123.38	1027
04/30/02	32,282	5,481	24,439		13,324	\$1,407,285.68	57.58	1058
05/07/02	13,324	5,655	13,164		5,815	\$2,807,159.55	213.25	1244
05/14/02	5,815	4,715	6,938		3,592	\$1,355,479.96	195.37	1698
05/21/02	3,592	4,719	7,260		1,051	\$562,014.42	77.41	1362
05/28/02	1,051	4,362	4,308		1,105	\$781,965.34	181.51	887
06/04/02	1,105	5,904	3,434		3,575	\$479,837.52	139.73	600
06/11/02	3,575	6,345	6,483		3,437	\$1,007,511.34	155.41	1288
06/18/02	3,437	6,015	5,522		3,930	\$886,666.25	160.57	991
06/25/02	3,930	5,747	3,168		6,509	\$384,251.66	121.29	915
07/02/02	6,509	4,230	4,471	117	6,151	\$636,912.15	142.45	870
07/09/02	6,151	2,524	3,812	94	4,769	\$402,638.39	105.62	520
07/16/02	4,769	4,733	4,469	137	4,896	\$771,847.95	172.71	901
07/23/02	4,896	4,433	3,788		5,541	\$637,827.73	168.38	991
07/30/02	5,541	4,940	3,754	97	6,630	\$860,070.77	229.11	817
08/06/02	6,630	5,697	3,933		8,394	\$858,272.22	218.22	826
08/13/02	8,394	7,439	4,226		11,607	\$681,470.73	161.26	897
08/20/02	11,607	5,522	6,513		10,616	\$1,113,489.64	170.96	793
08/27/02	10,616	6,221	6,944		9,893	\$838,138.55	120.70	878
09/03/02	9,893	26,236	19,366		16,763	\$1,783,179.22	92.08	951
09/10/02	16,763	6,256	11,665	154	11,508	\$1,771,495.45	151.86	739
09/17/02	11,508	5,393	8,026		8,875	\$857,457.41	106.83	1101
09/24/02	8,875	5,667	6,480	256	7,806	\$904,571.81	139.59	820
10/01/02	7,806	6,068	3,935	232	10,171	\$1,130,055.76	287.18	755
10/08/02	10,171	6,572	6,022	213	10,934	\$793,039.67	131.69	755
10/15/02	10,934	5,526	6,915	223	9,768	\$970,751.81	140.38	758
10/22/02	9,768	5,292	5,856	251	9,455	\$1,356,257.58	231.60	673
52-WEEK TOTALS		290,814	289,264			\$40,221,802.74	144.63	47,347